

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB60295) Park Operations & Maintenance

Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 6,235,000	\$ 6,235,000	\$ 6,235,000	\$ 3,117,500
Receipts				
Intra State Receipts	0	0	0	3,117,500
Total Resources	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>
Disposition of Resources				
Intra-State Transfers	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>